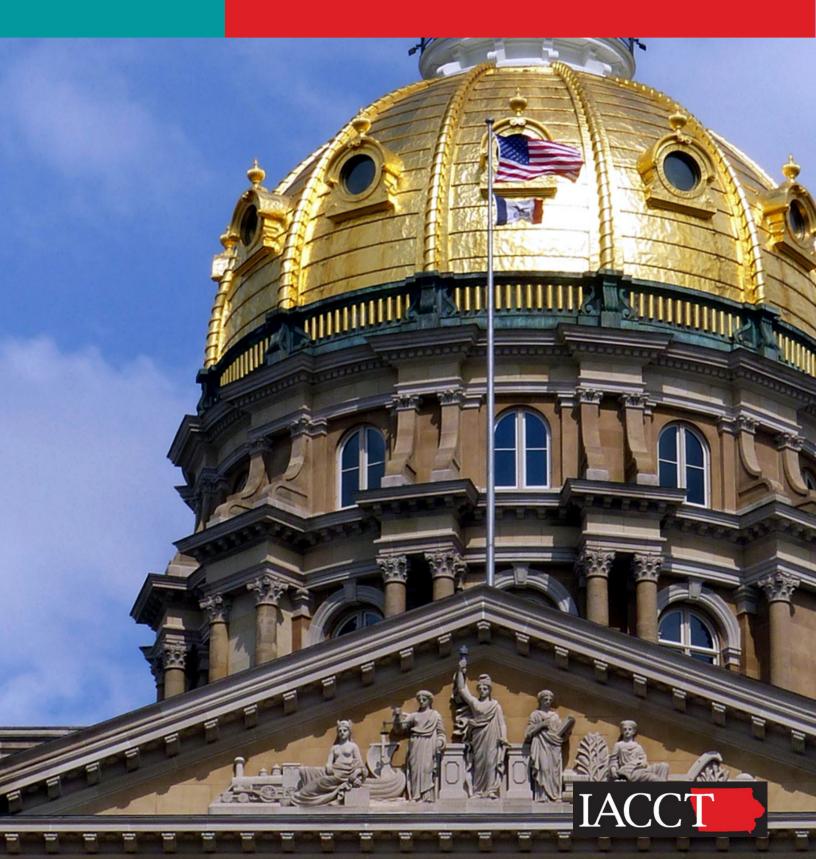
20 21

LEGISLATIVE SESSION

Summary Report



SUMMARY OF APPROPRIATIONS

	FY2022	Inc./Dec. over	Percent
Program	Appropriation	FY2021	Change
State General Aid	\$215,158,161	\$6,467,272	3.1%
Iowa Skilled Worker and Job Creation Fund (gaming funds)		
Workforce Training & Economic Development Fund	\$5,000,000	\$0	0.0%
PACE Career Pathways Program	\$15,100,000	\$0	0.0%
GAP Tuition Assistance Program	\$2,000,000	\$0	0.0%
ACE Infrastructure Fund	\$6,000,000	\$0	0.0%
Workforce Development Fund	\$4,750,000	\$1,750,000	58.3%
Skilled Workforce Shortage Grants	\$5,000,000	\$0	0.0%
Adult Literacy Programs	\$6,000,000	\$0	0.0%
Work-based Learning Network	\$1,500,000	\$0	0.0%
Workforce Outcome Reporting	\$200,000	\$0	0.0%
Voc-Tech Tuition Grant Program	\$1,750,185	\$0	0.0%
Corrections Education Program	\$2,608,109	\$0	0.0%
Small Business Development Centers	\$735,728	\$0	0.0%
Total	\$265,902,183	\$8,217,272	3.1%



2021 COMMUNITY COLLEGE LEGISLATIVE PRIORITIES

This session, we focused on three key priorities and were able to achieve results in all of them.

Priority 1:

Sustain programming to restore Iowa's economy. Increase State General Aid over 3% in FY2021 appropriation to sustain fundamental programming for economic restoration.

Priority 2:

Revive local economies with Workforce Training.

- •Maintain local decision-making and ongoing funding of the Iowa Skilled Worker and Job Creation Fund and New Jobs Training Programs.
- •Support dedicated public and private funding opportunities for credentialed training partnerships.

Priority 3:

Grant temporary local funding authority. Provide elected Community College Boards with governance flexibility to temporarily access local funding to offset unreimbursed pandemic funding losses.



Priority 1 Result:

State General Aid was increased to over \$215 million, an increase of \$6.5 million or 3.1% (more than our original ask of \$6.4 million).

Priority 2 Results:

- •Maintained local decision-making for projects in respective programs.
- •Maintained level funding of the current \$40.3 million for FY2022. See page 2.
- •Maintained \$1,750,185 funding in the Voc-Tech Tuition Grant Program.
- •Increased 260F worker retraining funds by \$1.75 million, which will allow us to focus more training on helping businesses respond to Manufacturing 4.0 changes.
- •The Last Dollar Scholarship was increased by \$10 million to \$23 million.

Priority 3 Result:

While this priority was not achieved in terms of funding authority, other results were achieved to preserve local authority including the defeat of an effort to require a mailing to all voters for bond elections. Additionally, significant federal funding has been secured to offset pandemic losses.

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2021 LEGISLATIVE SESSION REFLECTIONS

Emily Shields, Executive Director

The 2021 session was destined to be like any other as leadership found ways to have deliberative, open processes while keeping legislators, staff, lobbyists, and the public safe. This meant shifting committee meetings to online format using Zoom and WebEx. Many seeking to advocate for or against legislation were doing so from their homes or offices using these technologies. Our lobby and staff team chose to maintain our physical presence at the Capitol with safety precautions like masks. Although there were some cases of transmission, there was no major outbreak at the Capitol and work was able to continue throughout session.

This was also my first session in the role of Executive Director. I focused on building relationships with our team and with legislators. I met with leadership, committee chairs, and legislative champions throughout session to do this and to help achieve our priorities. We held weekly Zoom meetings with Legislative Liaisons and Presidents to discuss the impact of proposed legislation and strategize on our priorities. I went to the Capitol at least once a week to work with our lobby team and meet with legislators. Overall, I believe we were successful in achieving many of our goals because of our strong communication and cohesive message.

As you'll see from this report, we were able to achieve our State General Aid funding goals, maintain and increase support and decision-making for workforce programs, and prevent several measures that would have impacted our funding, local decision-making, quality of educational programming, and more. In general, we continue to get a lot of questions about federal funding, Colleges' responses to COVID, decline in enrollments, innovation in programs, and freedom of speech on campus. We will work throughout the interim to support campuses in these areas and to prepare for next session.



Special Recognition

Thank you to everyone who worked so hard this unusual session to achieve our shared goals.

IACCT Board Chair Alan Jensen and the IACCT Board

Presidents' Chair Terry Murrell and the Iowa Community College Presidents

Contract Lobbyists Jeff Smith, Maggie Smith-Fitzgerald, Matt Fitzgerald, and Jerry Fitzgerald

IACCT Legislative Consultants Dave Palmer and Laurie Wolf

The following Community College Legislative Liaisons for their support with their local Community College legislative delegations: Julia Sollien (NICC), Donna Orton (NIACC), Dan Lutat (ILCC), Mark Brown (NCC), Jim Kersten (ICCC), Cindy Schulte (IVCCD), Pam Wright (HCC), Honey Bedell (EICC), Stephanie Bredman and Justin Hoehn (KCC), Steve Warnstadt (WITCC), Mark Stanley, Don Kohler, and Starlyn Perdue (IWCC), Tom Lesan (SWCC), Bianca Myers (IHCC), and Jared Reed and Brenda Rubey (SCC).

APPROPRIATIONS BILLS



EDUCATION APPROPRIATIONS BILL: HOUSE FILE 868

Signed by Governor on June 8, 2021

State General Aid (SGA)

Appropriates \$215,158,161 in state general aid (SGA) to the Department of Education for the Community Colleges. This represents a 3.1% increase, \$6,467,272 over the FY2021 appropriation. The FY2022 distribution is displayed below. See attached DE Table 1 for the detailed individual Community College FY2022 Distribution.

	FY2021 SGA Appropriation	FY2022 SGA Appropriation	Increase/Reduction from FY2021 Appropriation
Northeast Iowa	\$10,228,776	\$10,591,082	\$302,306
North Iowa Area	\$10,412,827	\$10,697,391	\$284,564
Iowa Lakes	\$9,627,629	\$9,874,933	\$247,304
Northwest	\$4,747,988	\$4,885,250	\$137,262
Iowa Central	\$11,826,186	\$12,209,860	\$383,674
Iowa Valley	\$9,242,211	\$9,495,500	\$253,289
Hawkeye	\$14,064,146	\$14,478,952	\$414,807
Eastern Iowa	\$17,824,206	\$18,363,876	\$539,670
Kirkwood	\$32,630,575	\$33,626,681	\$996,106
Des Moines Area	\$35,062,314	\$36,393,873	\$1,331,558
Western Iowa Tech	\$11,580,773	\$11,943,091	\$362,318
Iowa Western	\$12,595,615	\$13,022,781	\$427,166
Southwestern	\$4,840,185	\$4,979,075	\$138,890
Indian Hills	\$15,175,939	\$15,583,807	\$407,868
Southeastern	\$8,771,520	\$9,012,010	\$240,489
Total	\$208,690,889	\$215,158,161	\$6,467,272

SGA Appropriations History

FY200	6 \$149,579,244	+\$9,800,000
FY200	7 \$159,579,244	+\$10,000,000
FY200	8 \$171,962,414	+\$12,383,170
FY200	9 \$183,062,414	+\$9,100,000
	\$180,316,478	(\$2,745,936) 1 1/2% ATB cut
FY201	0 \$158,678,501	(\$21,637,977)
	\$184,278,501	+\$25,600,000 ARRA one-time supplemental
	\$168,410,655	(\$15,867,846) 10% ATB cut, Oct. 8, 2009
	\$174,354,235	+\$5,943,580 ARRA MOE supplemental
	\$175,179,245	+825,012 Faculty Salary added to SGA base
FY201	1 \$158,754,232	(\$16,425,013)
	\$152,825,911	(\$5,928,321) Deappropriation
	\$158,754,232	+\$5,928,321 Supplemental appropriation
	\$159,579,244	+825,012 Faculty Salary added to SGA base
FY201	2 \$163,774,647	+4,195,403
	\$164,274,647	+500,000 Faculty Salary added to SGA base
FY201	3 \$177,274,647	+13,000,000
	\$177,774,647	+500,000 Faculty Salary added to SGA base
FY201	4 \$193,274,647	+16,000,000
	\$193,774,647	+500,000 Faculty Salary Added to SGA base
FY201	5 \$201,274,647	+8,000,000
FY201	6 \$201,274,647	+0
FY201	7 \$204,290,605	+3,015,958
	\$201,290,605	(\$3,000,000) Deappropriation 2/17
		(\$1,750,000) Deappropriation 3/17
FY201	. , ,	
		+500,000 Faculty Salary Added to SGA base
	\$200,690,892	-500,000 Deappropriation 3/28
FY201	, , ,	
FY202	, , ,	, ,
FY202	. , ,	
FY202	2 \$215,158,161	+\$6,467,272

Vocational-Technical Tuition Grant Program

Appropriates \$1,750,185 to the College Student Aid Commission for the Vocational-Technical Tuition Grant Program. This represents level funding with the FY2021 appropriation. This is a standing appropriation and is not included in the education appropriations bill. The current funding level provides average grants of \$658 to an estimated 2,672 students. The maximum allowable grant is \$900.

Appropriations History

	-		-	
<u>Year</u>	<u>Funding</u>	<u>Applicants</u>	Students Assisted	<u>Average Award</u>
FY2007	\$2,533,115	20,459	2,950	\$859
FY2008	\$2,783,115	19,792	3,397	\$819
FY2009	\$2,783,115	20,056	3,211	\$854
FY2010	\$2,512,958	25,716	2,912	\$863
	\$2,261,662	Reduced by 1	10% ATB cut	
	\$2,512,958	Restored thro	ough supplemental ap	propriation
FY2011	\$2,413,959	30,645	2,966	\$826
FY2012	\$2,250,185	31,362	3,037	\$729
FY2013	\$2,250,185	29,025	2,801	\$789
FY2014	\$2,250,185	26,025	2,656	\$850
FY2015	\$2,250,185	23,698	2,836	\$793
FY2016	\$2,250,185	20,849	2,742	\$863
FY2017	\$2,250,185	19,649	2,674	\$868
FY2018	\$1,750,185	21,755	2,660	\$656
FY2019	\$1,750,185	20,501	2,642	\$663
FY2020	\$1,750,185	18,999	2,672	\$658
FY2021	\$1,750,185			
FY2022	\$1,750,185			

SCHOLARSHIPS

National Guard Educational Service Scholarship

Appropriates \$4,700,000 to the College Student Aid Commission for the National Guard Tuition Aid Program. This represents level funding with the FY2021 appropriation. The maximum award is limited to the average cost of attendance at Regents universities.

All Iowa Opportunity Scholarship Program

Appropriates \$3,000,000 for the College Student Aid Commission. This represents level funding with the FY2021 appropriations.

The Legislature did amend the program to allow a surviving stepchild of a public safety officer killed in the line of duty to be eligible for this program, as long as the child was not yet 24 years old at the time of the step-parent's death.

GRANTS

Private College Tuition Grant Program

Appropriates \$48,896,050 to the College Student Aid Commission in support of students attending Iowa's private colleges and universities. This represents a 2.5% increase in funding, \$1,192,587 over the FY2021 appropriations.

For-Profit Iowa Tuition Grant Program

Appropriates \$456,220 to the College Student Aid Commission for students attending for-profit private institutions. This represents a 7.0% increase, \$30,000 in funding over the FY2021 appropriations.

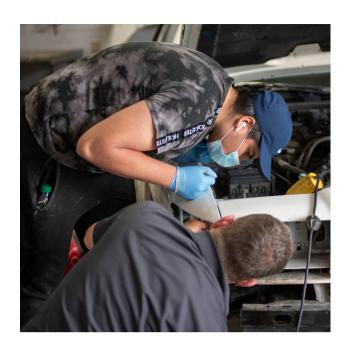


Appropriates \$481,047,280 to the Regents in general aid for all university programs. This represents level funding with the FY2020 and FY2021 appropriation.

- •The University of Iowa received \$214,710,793
- ·lowa State University received \$170,624,125
- •The University of Northern Iowa received \$95,712,362

In addition, an Interim Study has been established to look at the Board of Regents administrative costs, staffing allocations and levels, and the graduation and retention rates of each academic program at each Regent University. This study is due December 15, 2021 to the General Assembly.

Appropriates \$6,345,848 to the STEM collaborative initiative funded through UNI. This represents level funding with the FY2020 and FY2021 appropriation. The legislation requires no less than \$500,000 of the State General Fund appropriation be used to provide technology education opportunities to high school, career academy, and Community College students through public-private partnerships.



IOWA SKILLED WORKER & JOB CREATION FUND

Appropriates \$66,000,000 from the state's gaming industry receipts to the ISWJC Fund created in 2013 to support worker training and job creation efforts in the state. The following Community College workforce development and job training programs are supported:

Workforce Training and Economic Development Fund (260C.18A)	\$15,100,000
Adult Basic Education and Adult Literacy Programs (260C.50)	\$5,500,000
Pathways for Career and Employment Program (260H)	\$5,000,000
GAP Tuition Assistance Program (260I)	\$2,000,000
Work-based Learning Intermediary Network (256.40)	\$1,500,000
Kibbie Skilled Worker Shortage Tuition Grant Program (261.130)	\$5,000,000
Accelerated Career Education Infrastructure Program (260G)	\$6,000,000
Workforce Preparation Outcome Reporting System	\$200,000
Total	\$40,300,000

The following Economic Development Authority and university economic development programs are also supported from this fund:

EDA Economic Development Incentive Fund (High Quality Jobs Program)	\$13,650,000
STEM Internship Program	\$1,000,000
AMOS, Project Iowa (a Des Moines workforce initiative)	\$100,000
Regents Innovation Fund	\$3,000,000
UI Entrepreneurial Program	\$2,000,000
ISU - Economic Development Programs	\$2,424,302
UI – Economic Development Programs	\$209,279
UNI - Economic Development Programs	\$1,066,419
Total	\$23,450,000



WORKFORCE TRAINING & ECONOMIC DEVELOPMENT FUND (WTED) (260C.18A)

Appropriates \$15,100,000 to the Department of Education from the Iowa Skilled Worker and Job Creation Fund to support the Workforce Training and Economic Development Fund. This represents level funding with the FY2021 appropriation. WTED is administered by the Department of Education with \$100,000 of this appropriation.

Funds are allocated pursuant to the Community College state general aid distribution formula established in section 260C.18C. The FY2022 distribution is displayed below. See attached DE Table 2 for the details of each individual Community College.

	FY2021	FY2022
	Allocation	Allocation
Northeast Iowa	\$637,124	\$631,763
North Iowa Area	\$547,217	\$544,997
Iowa Lakes	\$450,366	\$434,169
Northwest	\$278,638	\$281,640
Iowa Central	\$981,206	\$944,264
Iowa Valley	\$496,420	\$486,887
Hawkeye	\$885,322	\$870,517
Eastern Iowa	\$1,166,820	\$1,164,874
Kirkwood	\$2,178,350	\$2,184,350
Des Moines Area	\$3,870,927	\$3,990,482
Western Iowa Tech	\$810,945	\$832,963
Iowa Western	\$1,136,882	\$1,124,024
Southwestern	\$285,605	\$282,528
Indian Hills	\$798,856	\$764,009
Southeastern	\$473,323	\$462,533
Total	\$15,000,000	\$15,000,000

WORKFORCE TRAINING & ECONOMIC DEVELOPMENT FUND: APPROPRIATIONS HISTORY

	Grow Iowa Values Fund	Rebuild Iowa Power Fund	Infrastructure Fund	State General Aid/ lowa Skilled Worker & Job Creation Fund	<u>Total</u>
FY2004	\$3,758,065 -			& Job Creation Fund	- \$3,758,065
FY2005	\$3,106,160				- \$3,106,160
FY2006	\$7,000,000 -				- \$7,000,000
FY2007	\$7,000,000 -				- \$7,000,000
FY2008	\$7,000,000	\$2,500,000	\$2,000,000 -		- \$11,500,000
FY2009	\$7,000,000	\$2,500,000	\$2,000,000		- \$11,500,000
	(\$1,400,000)	20% flood reco	overy cut		- \$10,100,000
FY2010	\$6,300,000	\$2,500,000	\$2,000,000		- \$10,800,000
FY2011	\$5,320,000	\$2,500,000	\$2,000,000		- \$9,820,000
FY2012	\$2,100,000			\$5,000,000	\$7,100,000
FY2013				\$8,000,000	\$8,000,000
FY2014					\$15,300,000
FY2015				\$15,100,000	\$15,100,000
FY2016				\$15,100,000	\$15,100,000
FY2017				\$15,100,000	\$15,100,000
FY2018	-			\$15,100,000	\$15,100,000
FY2019				\$15,100,000	\$15,100,000
FY2020	-			\$15,100,000	\$15,100,000
FY2021				\$15,100,000	\$15,100,000
FY2022				\$15,100,000	\$15,100,000



GAP TUITION ASSISTANCE PROGRAM (2601)

Appropriates \$2,000,000 to the Department of Education from the Iowa Skilled Worker and Job Creation Fund to the Gap Tuition Assistance Fund to implement the Gap Tuition Assistance Program. This is level funding with FY2021. Funding can be carried over from year to year. The fund is administered by the Department of Education.

Moneys in the fund are to be allocated pursuant to the Community College state general aid distribution formula established in section 260C.18C. The FY2022 distribution is displayed below. See attached DE Table 3 for the details of each individual Community College.

GAP Program Institutional Allocations

FY2021 FY2022 **Allocation Allocation** Northeast Iowa \$98.603 \$98.603 North Iowa Area \$99,792 \$ 99.792 **lowa Lakes** \$92,267 \$92,267 **Northwest** \$45,503 \$45,503 Iowa Central \$113,337 \$113,337 Iowa Vallev \$88,573 \$88,573 Hawkeve \$134.784 \$134.784 **Eastern Iowa** \$170.819 \$170,819 Kirkwood \$312,717 \$312,717 \$336,022 **Des Moines Area** \$336,022 Western Iowa Tech \$110,985 \$110,985 Iowa Western \$120,711 \$120,711 Southwestern \$46,386 \$46,386 **Indian Hills** \$145,439 \$145,439 Southeastern \$84,062 \$84,062 **Total** \$2,000,000 \$2,000,000

GAP Program Appropriations History:



SKILLED WORKFORCE SHORTAGE TUITION GRANT PROGRAM

Appropriates \$5,000,000 to the College Student Aid Commission from the Iowa Skilled Worker and Job Creation Fund for the Skilled Workforce Shortage Tuition Grant Program. This is level funding with FY2021. The allowable maximum award is \$2,700; the average award is \$1,107. The average award in FY2020 covered approximately 23.6 percent of the average tuition and fees for students attending a Community College, down from 25.2 percent in FY2019.

Skilled Workforce Shortage Tuition Grant Program Appropriations History

		Appropriation	<u>Applicants</u>	Students Assisted	Average Award
	FY2013	\$5,000,000	29,025	4,365	\$1,010
	FY2014	\$5,000,000	26,021	4,746	\$1,017
	FY2015	\$5,000,000	23,698	4,926	\$1,037
	FY2016	\$5,000,000	20,849	5,002	\$1,046
	FY2017	\$5,000,000	19,649	4,415	\$1,128
	FY2018	\$5,000,000	21,755	4,453	\$1,151
	FY2019	\$5,000,000	20,501	4,394	\$1,138
	FY2020	\$5,000,000	18,899	4,401	\$1,107
国	FY2021	\$5,000,000			
	FY2022	\$5,000,000			

PATHWAYS FOR ACADEMIC & EMPLOYMENT PROGRAM (PACE)

Appropriates \$5,000,000 to the Department of Education from the Iowa Skilled Worker and Job Creation Fund to the Pathways for Academic Career & Employment Fund to implement the PACE career pathways program. This is level funding compared to the FY2021 appropriation. Funding can be carried over from year to year. The fund is administered by the Department of Education. Each year \$200,000 is allocated to the Department of Education to support the staffing, development and implementation of sector partnerships and career pathway systems across lowa.

Moneys in the fund are to be allocated pursuant to the Community College state general aid distribution formula established in section 260C.18C. The FY2022 distribution is displayed below. See attached DE Table 4 for the detailed of each individual Community College.

	FY2021	FY2022		
	Allocation	Allocation		
Northeast Iowa	\$233,801	\$233,637	PACE P	rogram
North Iowa Area	\$229,791	\$230,281	FACLF	i Ograili
Iowa Lakes	\$208,573	\$208,355	Approp	riations History:
Northwest	\$106,817	\$107,169		
Iowa Central	\$277,119	\$276,035	FY2014	\$5,000,000
Iowa Valley	\$204,708	\$204,599	FY2015	\$5,000,000
Hawkeye	\$320,601	\$319,821	FY2016	\$5,000,000
Eastern Iowa	\$409,450	\$409,356	FY2017	\$5,000,000
Kirkwood	\$750,826	\$750,946	FY2018	\$5,000,000
Des Moines Area	\$854,377	\$857,422	FY2019	\$5,000,000
Western Iowa Tech	\$267,460	\$268,094	FY2020	\$5,000,000 \$5,000,000
Iowa Western	\$298,044	\$297,489	FY2021 FY2022	\$5,000,000 \$5,500,000
Southwestern	\$109,000	\$108,951	1 12022	ψ3,300,000
Indian Hills	\$334,997	\$333,637		
Southeastern	\$194,436	\$194,208		
Total	\$4,800,000	\$4,800,000		



Appropriates \$5,500,000 to the Department of Education from the Iowa Skilled Worker and Job Creation Fund and \$500,000 from the State General Fund to implement adult basic education/adult literacy programs. This is level funding with FY2021. Funding can be carried over from year to year.

- -Designates \$3,883,000 for the AEL adult literacy program delivered under Section 260C.50
 - -Distributes funds using the Community College state general aid distribution formula.
- -Designates \$1,967,000 for ELL adult literacy programs.
 - -Allocates \$500,000 to ELL/ESL for students requiring instruction in English as a second language.
 - -Distributes funds as grants to Community Colleges for the purpose of adult basic education programs for students requiring instruction in English as a second language.
 - -Directs the Department of Education to establish an application process and criteria to award grants pursuant to this subparagraph to Community Colleges. The criteria shall be based on the need for instruction in English, as a second language, in the region served by each Community College as determined by factors including data from the latest federal decennial census and outreach efforts to determine regional needs.
 - -Transfers \$210,000 to the Department of Human Services for the administration of a pilot project to provide access to international resources to lowans and new lowans to provide economic and leadership development resulting in lowa being a more inclusive and welcoming place to live, work, and raise a family.
 - -The pilot project shall provide supplemental support services for international refugees to improve learning, literacy, cultural competencies, and assimilation in 10 locations within a county with a population over 350,000 as determined by the 2010 federal decennial census.
 - -The Department of Human Services shall utilize a request for proposals process to identify the entity best qualified to implement the pilot project.
 - -Designates \$150,000 for Department of Education staff support and related leadership activities.

Moneys in the fund are to be allocated pursuant to the Community College state general aid distribution formula established in section 260C.18C. The FY2022 distribution is displayed below. See attached DE Table 5 for the details of each individual Community College.

ADULT BASIC LITERACY PROGRAM

ENGLISH LANGUAGE LEARNER (ELL) ADULT LITERACY PROGRAM

	FY2021	FY2022
Northeast Iowa	\$191,438	\$191,438
North Iowa Area	\$193,746	\$193,746
Iowa Lakes	\$179,136	\$179,136
Northwest	\$88,343	\$88,343
Iowa Central	\$220,044	\$220,044
Iowa Valley	\$171,965	\$171,965
Hawkeye	\$261,684	\$261,684
Eastern Iowa	\$331,645	\$331,645
Kirkwood	\$607,140	\$607,140
Des Moines Area	\$652,386	\$652,386
Western Iowa Tech	\$215,477	\$215,477
Iowa Western	\$234,360	\$234,360
Southwestern	\$90,059	\$90,059
Indian Hills	\$283,371	\$282,371
Southeastern	\$163,207	\$163,207
Total	\$3,883,000	\$3,883,000

	FY2021	FY2022
Northeast Iowa	\$46,729	\$48,563
North Iowa Area	\$43,793	\$42,428
Iowa Lakes	\$38,227	\$37,958
Northwest	\$50,782	\$54,212
Iowa Central	\$99,972	\$104,448
Iowa Valley	\$103,702	\$104,241
Hawkeye	\$133,172	\$146,501
Eastern Iowa	\$103,572	\$105,525
Kirkwood	\$216,636	\$220,233
Des Moines Area	\$524,310	\$495,102
Western Iowa Tech	\$156,645	\$185,971
Iowa Western	\$54,376	\$58,275
Southwestern	\$33,493	\$38,326
Indian Hills	\$67,158	\$81,350
Southeastern	\$34,153	\$33,865
Total	\$1,757,000	\$1,757,000

ADULT BASIC EDUCATION & ADULT LITERACY PROGRAMS APPROPRIATIONS HISTORY

F12014	\$3,300,000
FY2015	\$5,500,000
FY2016	\$5,500,000
FY2017	\$5,500,000
FY2018	\$5,500,000
FY2019	\$5,500,000
FY2020	\$6,000,000
FY2021	\$6,000,000
FY2022	\$6,000,000

EV201/

\$5,500,000

ACCELERATED CAREER EDUCATION (ACE) INFRASTRUCTURE PROGRAM

Appropriates \$6,000,000 to the Department of Education from the Iowa Skilled Worker and Job Creation Fund for infrastructure improvements at Community Colleges and expands the uses of the funds to include the long authorized capital projects associated with implementing ACE **Programs** authorized under Chapter 260G. In addition, adds authority to use the funds for major renovations and major repair needs, including health, life, and fire safety needs, including compliance with the federal American with Disabilities Act. This is level funding with FY2021. Funding is equally distributed, with each Community College receiving a \$400,000 annual allocation. Beginning in FY2013, this program is managed by the Department of Education and funds are distributed directly to the Community Colleges.

Appropriations History

FY2008 \$5,500,000 FY2009 \$5,500,000 FY2010 \$5,500,000 FY2011 \$5,500,000 \$5,500,000 FY2012 FY2013 \$6,000,000 FY2014 \$6,000,000 FY2015 \$6,000,000 FY2016 \$6,000,000 FY2017 \$6,000,000 FY2018 \$6,000,000 FY2019 \$6,000,000 FY2020 \$6,000,000 FY2021 \$6,000,000 FY2022 \$6,000,000

STATEWIDE WORK-BASED LEARNING INTERMEDIARY NETWORK

Appropriations History

FY2014	\$1,500,000
FY2015	\$1,500,000
FY2016	\$1,500,000
FY2017	\$1,500,000
FY2018	\$1,500,000
FY2019	\$1,500,000
FY2020	\$1,500,000
FY2021	\$1,500,000
FY2022	\$1,500,000

Appropriates \$1,500,000 to the Department of Education from the Iowa Skilled Worker and Job Creation Fund to support the Statewide Work-based Learning Intermediary Network. This is level funding with FY2021. The appropriation supports the Department of Education staff expenses associated with statewide support for work-based learning with \$50,000 of the funds. The funding was distributed on a request for proposal basis in FY2016 but all fifteen Community Colleges applied and the funding was and continues to be distributed equally, with each Community College being allocated \$96,667. Regional entities other than Community Colleges may apply for the funds. A similar equal distribution is expected again this year.

IOWA JOBS FOR AMERICA'S GRADUATES (IJAG)

Appropriates \$4,666,188 to the Department of Education for the Iowa Jobs for America's Graduates (iJAG) program. This is a 125% increase of \$2,000,000 in funding over the FY2021 allocation.

COMPUTER SCIENCE PROFESSIONAL DEVELOPMENT INCENTIVE FUND

Appropriates \$500,000 to be used for professional development and compensation for teachers seeking a new computer science endorsement. This is level funding with FY2021.

STATEWIDE CLEARINGHOUSE TO EXPAND WORKBASED LEARNING

Appropriates \$300,000 to the Department of Education to maintain a statewide clearinghouse related to work-based learning. This is level funding with FY2021.

POSTSECONDARY SUMMER CLASSES FOR HIGH SCHOOL STUDENTS PROGRAM

Appropriates \$600,000 to the Department of Education for the creation of a Summer Joint Enrollment Program that allows resident high school students, enrolled in grades 9 through 12, to enroll in Community College classes during the summer months under an agreement between a school district and a Community College. This is level funding with FY2021.

Unencumbered or unobligated funds at the close of the fiscal year received by the Department of Education for this program shall remain available for the following fiscal year.

LAST DOLLAR SCHOLARSHIP PROGRAM

Appropriates \$23,004,744, a 134% increase of \$10,000,000 in funding over the FY2021 allocation, to the College Student Aid Commission for a last dollar scholarship for students enrolled in high demand career and technical programs, as approved by the Iowa Workforce Development Board. At a minimum, an eligible student will receive \$500. Students attending Community Colleges can receive up to the full amount of tuition and institutional mandatory fees. Students attending other eligible institutions can receive up to the average of tuition and mandatory fees at the Iowa Community Colleges.

FUTURE READY IOWA SKILLED WORKFORCE GRANT PROGRAM

No funding was provided for the Future Ready Iowa Skilled Workforce Grant program. The Legislature authorized the transfer of any funds remaining in this program account to be transferred to the Future Ready Iowa Skilled Workforce Last Dollar Scholarship program.



ECONOMIC DEVELOPMENT - HOUSE FILE 871

SMALL BUSINESS DEVELOPMENT CENTERS (SBDCS) (ISU ECONOMIC DEVELOPMENT PROGRAM)

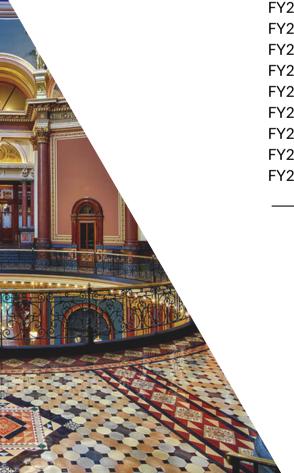
Appropriates \$2,424,302 to the economic development programs at Iowa State University from the Iowa Skilled Worker and Job Creation Fund. This is level funding with FY2021. Requires an allocation of \$735,728 to the Small Business Development Centers, many of which are located at the Community Colleges.

Small Business Development Centers Appropriations History

	General Fund	GIVF or SGA
FY2006	\$550,000	\$350,000
FY2007	\$650,000	\$350,000
FY2008	\$900,000	\$350,000
FY2009	\$1,060,000	\$350,000
FY2010	\$976,234	\$315,000
FY2011	\$994,929	\$266,000
FY2012	\$936,345	\$105,000
FY2013	\$936,345	
FY2014	\$735,728	
FY2015	\$735,728	\$101,000
FY2016	\$735,728	\$101,000
FY2017	\$735,728	\$101,000
FY2018	\$735,728	\$101,000
FY2019	\$735,728	
FY2020	\$735,728	
FY2021	\$735,728	
FY2022	\$735,728	

AMOS

Appropriates \$100,000 to Iowa Workforce Development from the Iowa Skilled Worker and Job Creation Fund to develop a long-term sustained program to train unemployed and underemployed central Iowans with skills necessary to advance to higher-paying jobs with full benefits. This funding is earmarked for an existing program in the Des Moines area, A Mid-Iowa Organizing Strategy, or Project Iowa. This is level funding with FY2021.



EDA WORKFORCE DEVELOPMENT FUND

Appropriates \$7,750,000 to the Economic Development Authority's (EDA) Workforce Development Fund program from the Workforce Development Fund Account. This is a 53 percent increase of \$1,750,000 in funding over the FY2021 allocation. Community Colleges receive \$4,750,000 for job training projects authorized under Chapter 260F and \$3,000,000 is distributed to apprenticeship programs authorized under section 15B.

These two appropriations are standing appropriations.

The \$4,750,000 260F allocation will be distributed based on each Community College's proportional share of FY2022 state general aid as provided for by administrative rule. The FY2022 distribution is displayed below. See attached DE Table 6 for the details of each individual Community College.

EDA WORKFORCE DEVELOPMENT FUND

	FY2021	FY2022
Northeast Iowa	\$147,905	\$231,412
North Iowa Area	\$149,688	\$228,522
Iowa Lakes	\$138,400	\$207,093
Northwest	\$68,254	\$106,194
Iowa Central	\$170,005	\$272,880
Iowa Valley	\$132,860	\$203,022
Hawkeye	\$202,177	\$316,744
Eastern Iowa	\$256,229	\$405,134
Kirkwood	\$469,075	\$743,094
Des Moines Area	\$504,032	\$884,952
Western Iowa Tech	\$166,477	\$265,181
Iowa Western	\$181,066	\$293,849
Southwestern	\$69,579	\$107,981
Indian Hills	\$218,159	\$331,232
Southeastern	\$126,093	\$192,709
Total	\$3,000,000	\$4,750,000

EDA WORKFORCE DEVELOPMENT FUND APPROPRIATIONS HISTORY

FY2007	\$4,000,000	
FY2008	\$4,000,000	
FY2009	\$4,000,000	
FY2010	\$4,000,000	
FY2011	\$4,000,000	
FY2012	\$4,000,000	
FY2013	\$4,000,000	
FY2014	\$4,000,000	
FY2015	\$5,750,000	\$2,750,000 allocated to apprenticeship program
FY2016	\$6,000,000	\$3,000,000 allocated to apprenticeship program
FY2017	\$6,000,000	\$3,000,000 allocated to apprenticeship program
FY2018	\$6,000,000	\$3,000,000 allocated to apprenticeship program
FY2019	\$6,000,000	\$3,000,000 allocated to apprenticeship program
FY2020	\$6,000,000	\$3,000,000 allocated to apprenticeship program
FY2021	\$6,000,000	\$3,000,000 allocated to apprenticeship program
FY2022	\$7,750,000	\$3,000,000 allocated to apprenticeship program

WORKFORCE DEVELOPMENT FIELD OFFICES

Appropriates \$6,675,650 from the State General Fund to support the state's system workforce development field offices and the Iowa Workforce Development state board. This is level funding with FY2021.

Allocates \$150,000 to the State Library for licensing Learning Express Library, an online resource which prepares persons to succeed in the workplace through programs, which improve job skills and vocational test-taking abilities. This is level funding with FY2021.

Appropriates \$2,850,000 to Iowa Workforce Development from the Unemployment Compensation Reserve Fund for the operation of their Field Offices. This is level funding with FY2021.

Appropriates \$2,200,000 to Iowa Workforce Development Field Offices from the Special Employment Security Contingency Fund. This is a 24.6% increase, \$433,916 in funding over the FY2021 allocation.

OFFENDER REENTRY PROGRAM

Appropriates \$387,158 to Iowa Workforce Development for the support of an initiative begun in FY2009 that provides for the development and administration of an offender reentry program to provide offenders with employment skills. Iowa Workforce Development is partnering with the Department of Corrections to provide staff within the correctional facilities to improve offender's abilities to find and retain productive employment. This is level funding with FY2021.

STEM INTERNSHIPS

Appropriates \$1,000,000 to the Economic Development Authority from the Iowa Skilled Worker and Job Creation Fund to support an internship program for students studying STEM disciplines with Iowa employers. An existing apprenticeship program was amended to add this new internship program. The program is administered by the Economic Development Authority. This is level funding with FY2021.

REGISTERED APPRENTICESHIP PROGRAM

Appropriates \$760,000 to the Economic Development Authority to support a registered apprenticeship development program designed to encourage small to midsize businesses to start and/or grow registered apprenticeships. This is a 25.2% decrease, \$240,000 from the funding appropriated for FY2021.

SUMMER YOUTH INTERN PILOT PROGRAM

Appropriates \$250,000 from State General Fund appropriation, to Iowa Workforce Development for a Summer Youth Intern Pilot Program intended to help young people at risk of not graduating from high school to explore and prepare for high-demand career through summer work experience, including the development of soft skills. This is level funding with FY2021.

JUSTICE SYSTEMS - HOUSE FILE 861

CORRECTIONS EDUCATION

Appropriates \$2,608,109 for educational programs for inmates at the state penal institutions. This is level funding with the FY2021 appropriation. This level of funding has not changed since FY2012.

Specifies that the director of the Department of Corrections (DOC) may transfer moneys from Iowa prison industries and the canteen operating funds established pursuant to section 904.310, for use in educational programs for inmates.

This appropriation is distributed through the five Community Colleges serving those institutions. It is the intent of the General Assembly these funds be used to prioritize the availability of educational and vocational training for inmate education based upon the goal of facilitating an inmate's successful release from the correctional institution. It requires the DOC to establish guidelines and procedures to prioritize the availability of educational and vocational programs to facilitate inmate's successful release from the correctional institution. Unexpended funds may be carried over to the next fiscal year.

APPROPRIATIONS HISTORY

FY2007	\$1,070,358	
FY2008	\$1,570,358	
FY2009	\$1,870,358	Includes Canteen Fund Funding
FY2010	\$1,858,109	Includes Canteen Fund Funding
	\$1,663,707	Reflects ATB cut and includes Canteen Fund Funding
FY2011	\$1,858,109	Includes Canteen Fund Funding
FY2012	\$2,308,109	Canteen Fund Funding Vetoed
FY2013	\$2,358,109	
FY2014	\$2,608,109	
FY2015	\$2,608,109	
FY2016	\$2,608,109	
FY2017	\$2,608,109	
FY2018	\$2,608,109	
FY2019	\$2,608,109	
FY2020	\$2,608,109	
FY2021	\$2,608,109	
FY2022	\$2,608,109	

HEALTH & HUMAN SERVICES - HOUSE FILE 891

DEPARTMENT OF PUBLIC HEALTH PROGRAMS

There were no items in this bill of significance to Community Colleges in this Legislative Session.

DEPARTMENT OF PUBLIC HEALTH PROGRAMS: SUPPLEMENTAL NUTRITION AND ASSISTANCE EMPLOYMENT AND TRAINING PROGRAM

Appropriates \$66,588 for the food assistance employment and training program. This is level funding with the FY2021 allocation.

Directs the Department of Human Services to continue to apply the federal supplemental nutrition assistance program (SNAP) employment and training state plan in order to maximize to the fullest extent permitted by federal law the use of the 50 percent federal reimbursement provisions for the claiming of allowable federal reimbursement funds from the United States Department of Agriculture pursuant to the federal SNAP employment and training program for providing education, employment, and training services for eligible food assistance program participants, including but not limited to related dependent care and transportation expenses.

REFUGEERISE AMERICORPS PROGRAM

Transfers \$200,000 of the funds appropriated in this section to the Economic Development Authority for the lowa commission on volunteer services to be used for RefugeeRise AmeriCorps program member recruitment and training to improve the economic well-being and health of economically disadvantaged refugees in local communities across lowa. Funds transferred may be used to supplement federal funds under federal regulations. This is level funding with the FY2021 appropriation.

CHILD CARE ASSISTANCE "CLIFF EFFECT"

House File 302 begins to resolve the childcare 'cliff effect" and help families prepare for market-rate childcare. The 'cliff effect' can happen when a family increases their annual income, and that increase puts them over the limit to receive government childcare benefits. The passage of this bill extends the exit trigger of lowa's Child Care Assistance program to 250 percent of the federal poverty guidelines with a cost-sharing sliding scale for families as they approach the exit threshold.

STANDING APPROPRIATIONS BILL: SENATE FILE 615

SIGNED BY THE GOVERNOR ON JUNE 9, 2021

EFFECTIVE DATE: JUNE 9, 2021

Provides for limitations on certain standing appropriations, including the Legislature, and technical corrections to a number of bills earlier in the Legislative Session. The following section of the bill applies to Iowa Community College programming:

- •Adopts provision to allow cities and counties to impose an additional levy for EMS. Trustees of benefitted districts may impose an additional levy for EMS, above the statutory rate, for EMS if the current rate is insufficient.
- •Requires the levy to be approved at elections.
- •Requires EMS to be declared an essential county purpose before a county imposes a property tax/local option surtax.
- •Expands EMS training programs to include a medical ambulance service or nontransport service that has authorization from the Iowa Department of Public Health to conduct emergency medical care services training.



POLICY BILLS OF PRIMARY INTEREST TO COMMUNITY COLLEGES:

All Iowa Opportunity Grant: Senate File 285

Signed by the Governor on March 8, 2021

Effective Date: July 1, 2021

A student may defer or suspend participation in the All Iowa Opportunity Grant program for up to two years in order to fulfill military obligations.

Apprenticeship: House File 559 Signed by the Governor on April 12, 2021

Effective Date: July 1, 2021

Defines the minimum number of contact hours for apprenticeship training at 100, per training vear.

Apprenticeship: Senate File 424 *Signed by the Governor on April 30, 2021*

Effective Date: July 1, 2021

Relates to the licensure of persons who complete an apprenticeship program.

- •Requires a licensing board to grant a license to a person who completes an apprenticeship program that meets certain federal requirements.
- •Allows a board to impose the same requirements regarding examinations and payment of fees that are imposed on an applicant who completed an educational program.
- •Prohibits a board from requiring an applicant to complete more hours of apprenticeship training than the number of hours of education required by an applicant who completes an educational program.
- •Does not change the provisions for apprenticeship programs for licenses under Code Chapter 103 (electricians and electrical contractors) or Code Chapter 105 (plumbers, mechanical professionals, and contractors).

Butchery Innovation and Revitalization Program: House File 857

Signed by the Governor on June 9, 2021

Effective Date: July 1, 2021

Creates a Butchery Innovation and Revitalization Fund and Program within IEDA. The program will award financial assistance to eligible meat processing businesses, licensed custom lockers, and mobile slaughter units. It also creates an Artisanal Butchery Program Taskforce within the Iowa Department of Agriculture and Land Stewardship for the purpose of exploring the feasibility of establishing an artisanal butchery program at an Iowa Community College or at a Regents University.



Signed by the Governor on April 30, 2021

Effective Date: July 1, 2021

Increases the amount of time a judge may appoint a competent uncertified shorthand reporter, if the regularly appointed court reporter becomes disabled or vacancy occurs, from up to six months to up to a year.

Drivers Education: Senate File 546

Signed by the Governor on May 10, 2021

Effective Date: July 1, 2021

Permits private driver education instruction to be provided by a parent, guardian, or legal custodian.

Education Practices: House File 847

Signed by the Governor on May 19, 2021

Effective Date: May 19, 2021

Makes changes to Department of Education procedures:

- •Allows work-based learning coordinators and special education directors to be added to the list of the positions that can be shared.
- •Reduces the supplemental weighting for various positions in FY2022-2024. Work-based learning coordinators will have the supplemental weighting value of two students.
- •Prohibits cities, counties and schools from requiring people to wear masks.

Elections: Senate File 413

Signed by the Governor on March 8, 2021

Effective Date: March 8, 2021

Makes changes to election laws and procedures:

- ·Changes poll closing time to 8:00 p.m.
- ·Allows auditors to establish a single drop box location.
- •Reduces the time off for an employee to vote to two hours.
- •Reduces the time for requesting an absentee ballot to 70 days.
- •Reduces the time for mailing an absentee ballot or voting in-person by absentee to 20 days.
- •Strikes the discretion of auditors to establish satellite voting stations.
- •Requires ballots to be returned by Election Day or have a postmark/bar code indicating the ballot was mailed in time.

Election Law Changes: Senate File 568

Signed by the Governor on June 8, 2021

Effective Date: July 1, 2021

Makes changes to election laws and procedures:

- •Changes to election dates, vacancies, constitutional conventions, summaries of constitutional amendments, and attesting to a voter's identity.
- •Requires audits of all elections and requires notices to be mailed to voters 20 days prior to bond elections.

Freedom of Speech: House File 744

Signed by the Governor on May 20, 2021 Effective Date: July 1, 2021

Provides for first amendment rights training, prohibitions, and requirements at or by school districts, regent universities or Community Colleges.

- •Each public institutions of higher education shall protect the first amendment rights of the institution's students, staff, and faculty and shall establish and publicize policies that prohibit institutional restrictions and penalties based on protected speech, including political speech, to the fullest extent required by the First Amendment to the U.S. Constitution.
- •A public institution of higher education shall not retaliate against a member of the campus community who files a compliant for a violation of Section 261H.5.
- ·If it is determined, after exhaustion of all available administrative and judicial appeals, that a faculty member knowing and intentionally restricts the protected speech or otherwise penalizes a student in violation of protected free speech, the faculty member shall be subject to disciplinary processes of the institution, and such discipline may include termination depending on the totality of the facts.
- •Each public institution of higher education shall provide training on free speech under the First Amendment to the U.S. Constitution to all students, faculty, and staff on an annual basis, which elected officials and staff shall be permitted to attend.

Racism or Sexism Training: House File 802

Signed by the Governor on June 8, 2021

Effective Date: July 1, 2021

Provides requirements related to racism or sexism trainings, and to diversity and inclusion efforts at or by school districts and public postsecondary educational institutions.

- ·May continue all training that fosters a workplace that is respectful of all employees and students, but must ensure that any mandatory staff or student training does not
 - -teach, advocate, act upon, or promote divisive concepts, which the bill defines to include that one race or sex is inherently superior to another;
 - -that lowa or the United States is fundamentally racist or sexist;
 - -that an individual, by virtue of the individual's race or sex, is inherently or systematically racist, sexist, or oppressive;
 - -that an individual should be discriminated against or receive adverse treatment solely or partly because of his or her race or sex;
 - -that members of one race or sex cannot and should not attempt to treat others without respect to race or sex;
 - -that an individual's moral character is necessarily determined by his or her race or sex; that any individual should feel psychological distress on account of that individual's race or sex:
 - -that meritocracy or traits such as a hard work ethic are racist or sexist, or were created by a particular race to oppress another race; and
 - -any other form of race or sex stereotyping or any other form of race or sex scapegoating.

•Defines "race or sex scapegoating" as assigning fault, blame, or bias to a race or sex; or to members of a race or sex because of their race or sex; or claiming that, consciously or unconsciously, and by virtue of persons' race or sex, members of any race are inherently racist or are inherently inclined to oppress others, or that members of a sex are inherently sexist or inclined to oppress others.

·Institution diversity and inclusion efforts must discourage employees and students from discriminating against another by color, race, ethnicity, sex, political ideology, or any other characteristic protected under the federal Civil Rights Act of 1964 or applicable state law. ·Nothing in the bill should be construed to inhibit or violate the First Amendment rights of students or faculty or undermine the institution's duty to protect intellectual freedom and free expression; prevent an institution from promoting racial, cultural, ethnic, intellectual, or academic diversity or inclusiveness; to prohibit discussing divisive concepts as part of a larger course of academic instruction; or to create any right or benefit, substantive or procedural, enforceable at law or in equity by any party against the State of lowa, its departments, agencies, or entities, its officers, employees, or agents, or any to the person.

Senior Year Plus: House File 308

Signed by the Governor on March 8, 2021

Effective Date: March 8, 2021

Provides an alternative option for a student who is unable to meet the proficiency requirements of the senior year plus program that must otherwise be met prior to the student's enrollment in a postsecondary course through district-to-Community College sharing or a concurrent enrollment program.

The school district shall adopt measures of College readiness jointly agreed upon by the school board and the eligible postsecondary institution through which a student may demonstrate proficiency.

Sexual Exploitation of a Minor: Senate File 562

Signed by the Governor on May 12, 2021

Effective Date: May 12, 2021 Amends Iowa Code Section 709.15.

•Amends definition to include an adult providing training or instructions as a person age 18 or older, whether paid or unpaid, who is not a school employee, who provides training or instruction to minor outside of a school setting.

•Includes but is not limited to training or instruction related to the use of firearms, athletics outside of a school setting, or activities which result in a minor receiving a certificate or license.

•Requires the adult providing the training or instruction is eighteen years or older, and who is at least four years older than the minor receiving the training or instruction.

Weapons: House File 756

Signed by the Governor on April 2, 2021

Effective Date: July 1, 2021

Amends the Iowa Code as it relates to the acquisition and possession of weapons.

- •Requires a person seeking to acquire a handgun from a federal dealer to have a valid carry permit or to pass a background check.
- •Makes going armed with a knife in commission of a crime an aggravated misdemeanor.
- •Allows various peace officers/federal officers, including reserve officers, to carry a gun on school grounds without being in the performance of official duties.
- Allows an EMS provider to get a professional carry permit if the provider works with police tactical units.
- •Requires tenants to exercise reasonable care in storing firearms. Deems that the mere possession of a firearm by a tenant is not a clear and present danger.



BILLS OF INTEREST TO COMMUNITY COLLEGES THAT FAILED TO GAIN PASSAGE

Note: These bills could be reintroduced 2nd Session of the 89th General Assembly (e.g., 2022) for debate and passage.

Athletics

SF386 Allowing compensation for college athletes.

HF364 Relating to prohibited conduct by athletic agents.

H1270 Prohibition of transgender individuals of participating in high school and collegiate women's athletic programs.

Free Speech

SF571 Prohibiting the state or a political subdivision of the state from entering into contracts with, or providing tax incentives or any other benefits to, certain companies that censor online content.

HF830 Relating to certain companies that censor online content.

Operations

SF183 Construction manager-at-risk commercial construction alternative delivery method and the prohibition of certain other delivery methods in the public sector.

SF425 Relating to the definition of a meeting and public notice requirements under the open meetings law.

HF600 Requiring the electronic publication of certain public notices by governmental bodies and officers.

SF480 Relating to the assessment of fees when a person requests examination and copying of public records.

SF485 Requiring employers to provide reasonable accommodations to employees based on pregnancy or childbirth.

SF487 Relating to the operation of state government, including the review of state boards, the regulation of professions and occupations, and investigations conducted by state boards.

SF493 Requiring contractors to provide information about persons performing construction work on certain public improvement projects to the labor commissioner.

HF496 Prohibition of tenure systems at the institutions of higher learning governed by the state board of regents and Community Colleges.

HF822 Relating to lobbying activities by political subdivisions.

Programming

SF278 Expanding the definition of eligible student, to allow part-time students to be eligible for the Future Ready Iowa Skilled Workforce Last Dollar Scholarship Program.

HF196 Expansion of the health care professional recruitment program.

HF692 Relating to direct care workforce, including the expansion of the direct care workforce registry.

HF737 Placement of dental sealants on teeth by a dental assistant.

Scholarships and Grants

HSB243 Student First Scholarships – Established a college scholarship program for students attending non-public schools.

Tax Credits

SF124 Exemption of homestead property owned by certain elderly persons from specified school property tax levies.

HF279 Tax credits for tuition and textbooks against individual income taxes.

Final State

1.00% \$0 \$0 60% Ext Inflation Remaining New SGA Total SGA SGA \$0 \$0 \$302,306 \$10,591,082 4.92% \$0 \$0 \$284,564 \$10,697,391 4.97% \$0 \$0 \$284,564 \$10,697,391 4.97% \$0 \$0 \$284,564 \$10,697,391 4.97% \$0 \$0 \$284,564 \$10,697,391 4.97% \$0 \$0 \$284,564 \$10,697,391 4.97% \$0 \$0 \$284,7304 \$9,874,955 2.27% \$0 \$0 \$137,262 \$4,885,250 2.27% \$0 \$0 \$144,807 \$14,418 \$14,418 \$0 \$0 \$0 \$44,478 \$16,91% \$0 \$0 \$0 \$14,478 \$16,91% \$0 \$0 \$0 \$253,670 \$18,363,874 \$16,91% \$0 \$0 \$0 \$10,447,309 \$16,91% \$16,91% </th <th></th> <th>\$6,467,272 Nev</th> <th>\$6,467,272 New State General Aid</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>General Aid -</th>		\$6,467,272 Nev	\$6,467,272 New State General Aid									General Aid -
\$205,776 \$92,855 \$3,676 \$0 \$0 \$10,697,391 4,92% \$208,257 \$73,401 \$2,906 \$0 \$0 \$284,564 \$10,697,391 4,97% \$192,553 \$52,666 \$2,085 \$0 \$0 \$247,304 \$9,874,933 4,59% \$192,553 \$52,666 \$2,085 \$0 \$0 \$247,304 \$9,874,933 4,59% \$192,553 \$52,666 \$2,1611 \$0 \$0 \$247,304 \$9,874,933 4,59% \$184,844 \$52,683 \$2,606 \$0 \$0 \$0 \$147,807 \$147,895 \$17,87 \$184,844 \$56,838 \$2,066 \$0 \$0 \$0 \$241,480 \$144,78,952 \$17,87 \$184,844 \$12,974 \$2,796 \$0 \$0 \$0 \$144,78,952 \$14,88 \$28,6484 \$176,209 \$6 \$0 \$0 \$253,289 \$2,495,500 \$44,88 \$10,246 \$520,495 \$20,060 \$89,211 \$0	E) State (/ 2021 sen Aid	2.00% Marginal Cost	1.00% FTEE	1.00% 40% Ext	1.00% 60% Ext	0.00% Inflation	<u>\$0</u> Remaining	New SGA	Total SGA	Percent SGA	Adjusted for Rounding
\$208,257 \$73,401 \$2,906 \$0 \$0 \$0 \$284,564 \$10,697,391 4,97% \$192,553 \$52,666 \$2,085 \$0 \$0 \$0 \$0 \$0 \$247,304 \$9,874,933 4,59% \$192,553 \$52,666 \$2,085 \$0 \$0 \$0 \$0 \$137,262 \$4,885,250 2.27% \$134,681 \$5,213 \$10,257 \$0 \$0 \$0 \$137,262 \$4,885,250 2.27% \$184,844 \$65,838 \$2,606 \$0 \$0 \$0 \$0 \$0 \$414,807 \$12,209,860 5.67% \$184,844 \$65,838 \$2,606 \$0 \$0 \$0 \$0 \$0 \$414,807 \$14,478,952 6.73% \$184,844 \$176,209 \$6,976 \$0 \$0 \$0 \$0 \$0 \$144,807 \$14,478,952 6.73% \$1356,484 \$176,209 \$6,976 \$10,976	\$10,	288,776	\$205,776	\$92,855	\$3,676	\$0	\$0	\$0	\$302,306	\$10,591,082	4.92%	10,591,082
\$192,553 \$52,666 \$2,085 \$0 \$0 \$247,304 \$9,874,933 4.59% \$94,960 \$40,692 \$1,611 \$0 \$0 \$137,262 \$4,885,250 2.27% \$236,524 \$131,681 \$5,213 \$10,257 \$0 \$0 \$137,262 \$4,885,250 2.27% \$184,844 \$65,838 \$2,606 \$0 \$0 \$0 \$253,89 \$4,478,952 6.7% \$281,283 \$128,439 \$5,085 \$0 \$0 \$414,807 \$14,478,952 6.73% \$281,283 \$128,434 \$6,786 \$0 \$0 \$414,807 \$14,478,952 6.73% \$281,284 \$176,209 \$6 \$0 \$0 \$414,807 \$14,478,952 6.73% \$281,284 \$176,209 \$6 \$0 \$0 \$414,807 \$14,478,952 6.73% \$281,484 \$176,209 \$6 \$0 \$0 \$414,807 \$14,478,952 6.73% \$281,134 \$12,974 \$2,776 \$0	\$10	412,827	\$208,257	\$73,401	\$2,906	\$0	\$0	\$0	\$284,564	\$10,697,391	4.97%	10,697,391
\$94,960 \$40,692 \$1,611 \$0 \$0 \$137,262 \$4,885,250 \$2.27% \$236,524 \$131,681 \$5,213 \$10,257 \$0 \$383,674 \$12,209,860 \$67% \$184,844 \$65,838 \$2,606 \$0 \$0 \$44,78,95 \$0 \$44,1% \$184,844 \$65,838 \$2,606 \$0 \$0 \$44,478,95 \$44,1% \$281,283 \$128,439 \$5,085 \$0 \$0 \$44,478,95 \$44,478,96 \$44,478,96 \$44,478,96 \$44,478,96 \$44,478,96 \$44,478,97 \$44,478,97 \$44,478,97	\$,627,629	\$192,553	\$52,666	\$2,085	\$0	\$0	\$0	\$247,304	\$9,874,933	4.59%	9,874,933
\$236,524 \$131,681 \$5,213 \$10,257 \$0 \$0 \$383,674 \$12,209,860 5.67% \$184,844 \$65,838 \$2,606 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4	.747,988	\$94,960	\$40,692	\$1,611	\$0	\$0	\$0	\$137,262	\$4,885,250	2.27%	4,885,250
\$184,844 \$65,838 \$2,606 \$0 \$0 \$0 \$253,289 \$9,495,500 4.41% \$281,283 \$128,439 \$5,085 \$0 \$0 \$0 \$0 \$0 \$414,807 \$14,478,952 6.73% \$135,6484 \$176,209 \$6,976 \$60 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$11	,826,186	\$236,524	\$131,681	\$5,213	\$10,257	\$0	\$0	\$383,674	\$12,209,860	2.67%	12,209,860
\$281,283 \$128,439 \$5,085 \$0 \$0 \$0 \$414,807 \$14,478,952 6.73% \$356,484 \$176,209 \$6,976 \$50,976 \$0 \$0 \$0 \$0 \$0,000 \$0 \$0 \$0,000 \$0 \$0,000 \$0 \$0,000 \$0 \$0,000 \$0 \$0,000 \$0 \$0,000 \$0 \$0,00	\$	7,242,211	\$184,844	\$65,838	\$2,606	\$0	\$0	\$0	\$253,289	\$9,495,500	4.41%	9,495,500
\$356,484 \$176,209 \$6,976 \$0 \$0 \$0 \$539,670 \$18,363,876 8.54%	\$17	1,064,146	\$281,283	\$128,439	\$5,085	\$0	\$0	\$0	\$414,807	\$14,478,952	6.73%	14,478,952
\$652,611\$327,724\$12,974\$2,796\$0\$996,106\$33,626,68115.63%\$701,246\$520,495\$20,606\$89,211\$0\$1,331,558\$36,393,87316.91%\$231,615\$121,574\$4,813\$4,316\$0\$362,318\$11,943,0915.55%\$251,912\$151,894\$6,013\$17,347\$0\$427,166\$13,022,7816.05%\$96,804\$40,483\$1,603\$0\$407,868\$15,583,8077.24%\$303,519\$100,376\$3,974\$0\$0\$240,489\$9,012,0104.19%\$175,430\$62,581\$12,392\$0\$6467,272\$215,158,161100.00%2\$4,173,818\$2,086,909\$82,618\$123,927\$0\$6467,272\$215,158,161100.00%2	\$1	7,824,206	\$356,484	\$176,209	\$6,976	\$0	\$0	\$0	\$539,670	\$18,363,876	8.54%	18,363,876
\$701,246 \$520,495 \$20,606 \$89,211 \$0 \$0 \$1,331,558 \$36,393,873 16.91% \$121,574 \$4,813 \$4,316 \$0 \$0 \$36,318 \$11,943,091 5.55% \$231,615 \$121,574 \$4,813 \$17,347 \$0 \$0 \$427,166 \$13,022,781 6.05% \$1,603 \$1,603 \$1,603 \$0 \$407,868 \$15,583,807 7.24% \$175,430 \$62,581 \$2,478 \$0 \$80,40489 \$2,086,909 \$82,618 \$123,927 \$\$0 \$6467,272 \$215,158,161 100.00% \$2,44,67,272 \$215,158,161 100.00% \$2,44,67,272 \$215,158,161 100.00% \$2,44,67,272 \$215,158,161 100.00% \$2,44,67,272 \$215,158,161 \$1,000,00% \$2,44,67,272 \$215,158,161 \$1,000,00% \$2,44,67,272 \$215,158,161 \$1,000,00% \$2,44,67,272 \$215,158,161 \$1,000,00% \$2,44,67,272 \$215,158,161 \$1,000,00% \$2,44,67,272 \$215,158,161 \$1,000,00% \$2,44,67,272 \$215,158,161 \$1,000,00% \$2,44,67,272 \$215,158,161 \$1,000,00% \$2,44,67,272 \$215,158,161 \$1,000,00% \$2,44,67,272 \$215,158,161 \$1,000,00% \$2,44,67,272 \$215,158,161 \$1,000,00% \$2,44,67,272 \$215,158,161 \$1,000,00% \$2,44,67,272 \$215,158,161 \$1,000,00% \$2,44,67,272 \$215,158,161 \$1,000,00% \$2,44,67,272 \$215,158,161 \$1,000,00% \$2,44,67,272 \$215,158,161 \$1,000,00% \$2,44,67,672 \$215,158,161 \$2,44,672 \$215,158,161 \$2,44,672 \$215,158,161 \$2,44,672 \$215,158,161 \$2,44,672 \$215,158,161 \$2,44,672 \$215,158,161 \$2,44,672 \$215,158,161 \$2,44,672 \$215,158,161 \$2,44,672 \$215,158,161 \$2,44,672 \$215,158,161	\$3	2,630,575	\$652,611	\$327,724	\$12,974	\$2,796	\$0	\$0	\$996,106	\$33,626,681	15.63%	33,626,681
\$231,615 \$121,574 \$4,813 \$4,316 \$0 \$0 \$362,318 \$11,943,091 5.55% 1 \$251,912 \$151,894 \$6,013 \$17,347 \$0 \$0 \$427,166 \$13,022,781 6.05% 1 \$96,804 \$40,483 \$1,603 \$0 \$0 \$0 \$138,890 \$4,979,075 2.31% \$175,430 \$62,581 \$2,478 \$0 \$82,618 \$123,927 \$0 \$0 \$6467,272 \$215,158,161 100.00% 21	\$3	5,062,314	\$701,246	\$520,495	\$20,606	\$89,211	\$0	\$0	\$1,331,558	\$36,393,873	16.91%	36,393,873
\$251,912 \$151,894 \$6,013 \$17,347 \$0 \$0 \$427,166 \$13,022,781 6.05% 1 \$96,804 \$40,483 \$1,603 \$0 \$0 \$0 \$138,890 \$4,979,075 2.31% \$100,376 \$3,974 \$0 \$0 \$0 \$407,868 \$15,583,807 7.24% 1 \$175,430 \$62,581 \$2,478 \$0 \$82,086,909 \$82,618 \$123,927 \$0 \$0 \$6,467,272 \$215,158,161 100.00% 21	\$1	1,580,773	\$231,615	\$121,574	\$4,813	\$4,316	\$0	\$0	\$362,318	\$11,943,091	5.55%	11,943,091
\$96,804 \$40,483 \$1,603 \$0 \$0 \$138,890 \$4,979,075 2.31% \$130,376 \$3,974 \$0 \$0 \$0 \$407,868 \$15,583,807 7.24% 12473,818 \$2,086,909 \$82,618 \$123,927 \$0 \$0 \$6,467,272 \$215,158,161 100.00% 21	\$1	2,595,615	\$251,912	\$151,894	\$6,013	\$17,347	\$0	\$0	\$427,166	\$13,022,781	6.05%	13,022,781
\$303,519 \$100,376 \$3,974 \$0 \$0 \$0 \$407,868 \$15,583,807 7.24% 1 \$175,430 \$62,581 \$2,478 \$123,927 \$0 \$0 \$240,489 \$9,012,010 4.19% \$4,173,818 \$2,086,909 \$82,618 \$123,927 \$0 \$6,467,272 \$215,158,161 100.00% 21	↔	4,840,185	\$96,804	\$40,483	\$1,603	\$0	\$0	\$0	\$138,890	\$4,979,075	2.31%	4,979,075
\$175,430 \$62,581 \$2,478 \$0 \$0 \$240,489 \$9,012,010 4.19% \$4,173,818 \$2,086,909 \$82,618 \$123,927 \$0 \$6,467,272 \$215,158,161 100.00% 21	\$1	5,175,939	\$303,519	\$100,376	\$3,974	\$0	\$0	\$0	\$407,868	\$15,583,807	7.24%	15,583,807
\$4,173,818 \$2,086,909 \$82,618 \$123,927 \$0 \$0 \$6,467,272 \$215,158,161 100.00%	₩	3,771,520	\$175,430	\$62,581	\$2,478	\$0	\$0	\$0	\$240,489	\$9,012,010	4.19%	9,012,010
	\$20	8,690,889		\$2,086,909	\$82,618	\$123,927	\$0	\$0	\$6,467,272	\$215,158,161	100.00%	215,158,161

*Inflation 1.4% January 2020 - December 2020

164 Ing New SGA	652,3 naini	Infl.	1.00% 0.00% 60% Ext Infl.	<u>1.00%</u> <u>1.00%</u> <u>0.00%</u> <u>40% Ext</u> <u>60% Ext</u> <u>Infl.</u>	60% Ext Infl.
\$295,990 \$631,763	3	\$0 \$28	\$0 \$0 \$5	\$37,142 \$0 \$0 \$29	0\$ 0\$
\$233,978 \$544,997					0\$ 0\$
\$167,883 \$434,169	₩.	\$0	0\$ 0\$	\$21,067 \$0 \$0	0\$
\$129,711 \$281,640	₩.		0\$ 0\$		6,277 \$0
\$419,753 \$944,264	Ň	\$0	\$103,634		\$103,634
\$209,870 \$486,887	↔	\$0	\$0	\$26,335 \$0 \$0	\$0
\$409,420 \$870,517	Ň	\$0	\$0	\$51,376 \$0 \$0	\$0
\$561,697 \$1,164,874	↔		\$0		\$0
\$1,044,675 \$2,184,350	\$1,(\$0	\$28,249		\$28,249
\$1,659,163 \$3,990,482	\$1,0	\$0	\$901,380		\$901,380
\$387,537 \$832,963	↔	\$0	\$43,607	\$43,607	\$43,607
\$484,186 \$1,124,024	∾	\$0	\$175,275 \$0		\$175,275
\$129,048 \$282,528	↔	\$0	0\$ 0\$	\$16,193 \$0 \$0	\$0
\$319,964 \$764,009	↔	\$0	\$0	\$40,150 \$0 \$0	\$0
\$199,489 \$462,533	₩.	\$0	0\$ 0\$	- '	\$0
\$6,652,364 \$15,000,000	\$6,0	\$0	\$1,252,145		\$1,252,145

*Inflation 1.4% January 2020 - December 2020

Einal State General Aid - Adjusted for Rounding	10,387,379	0,512,617 9,719,895	4,793,491	1,939,522	9,330,784	14,198,930	17,995,025	32,943,292	35,398,336	11,691,758	12,716,326	4,886,571	15,321,378	8,855,583	210,690,889
Gener Adjus Ro	10,3	10,1 7,6	4,7	11,9	9,3	14,1	17,9	32,6	35,3	11,6	12,7	4,8	15,3	8,8	210,6
Percent SGA	4.93%	4.77%	2.28%	5.67%	4.43%	6.74%	8.54%	15.64%	16.80%	5.55%	6.04%	2.32%	7.27%	4.20%	100.00%
Total SGA	\$10,387,379	\$9,719,895	\$4,793,491	\$11,939,522	\$9,330,784	\$14,198,930	\$17,995,025	\$32,943,292	\$35,398,336	\$11,691,758	\$12,716,326	\$4,886,571	\$15,321,378	\$8,855,583	\$210,690,889
New SGA	\$98,603	\$92,267	\$45,503	\$113,337	\$88,573	\$134,784	\$170,819	\$312,717	\$336,022	\$110,985	\$120,711	\$46,386	\$145,439	\$84,062	\$2,000,000
\$0 Remaining	\$0\$	Ş Ş	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0.00% Inflation	\$ \$	Q \$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1.00% 60% Ext	\$ \$	Q\$ \$\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1.00% 40% Ext	0 \$	Q	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Aid 1.00% FTEE	\$0	\$ 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$2,000,000 New State General Aid	\$98,603	\$92,267	\$45,503	\$113,337	\$88,573	\$134,784	\$170,819	\$312,717	\$336,022	\$110,985	\$120,711	\$46,386	\$145,439	\$84,062	\$2,000,000
\$2,000,000 Nev FY 2021 State Gen Aid	\$10,288,776	\$9,627,629	\$4,747,988	\$11,826,186	\$9,242,211	\$14,064,146	\$17,824,206	\$32,630,575	\$35,062,314	\$11,580,773	\$12,595,615	\$4,840,185	\$15,175,939	\$8,771,520	\$208,690,889
Community. College	NICC - 01	ILCC - 03	NCC - 04	ICCC - 05	IVCCD - 06	HCC - 07	EICCD - 09	KCC - 10	DMACC - 11	WITCC - 12	IWCC - 13	SWCC - 14	IHCC - 15	SCC - 16	Total

*Inflation 1.4% January 2020 - December 2020

Final State

	\$4,800,000 Ne	\$4,800,000 New State General Aid									General Aid -
Community	FY 2021	2.00%	1.00%	1.00%	1.00%	0.00%	\$ 0			Percent	Adjusted for
College	State Gen Aid	Marginal Cost	FTEE	40% Ext	60% Ext	Inflation	Remaining	New SGA	Total SGA	SGA	Rounding
NICC.	410 288 776	\$205 776	¢27841	₩	¥	\$	Ş	423 650\$	¢10 500 413	%60 V	10 522 413
INICC - OT	#±0,200,770	4400,00	44.,00t)	?)	2	4400,000	#TC,026,110	200	10,222,113
NIACC - 02	\$10,412,827	\$208,257	\$22,024	\$0	\$0	\$0	\$0	\$230,281	\$10,643,108	4.99%	10,643,108
ILCC - 03	\$9,627,629	\$192,553	\$15,803	\$0	\$0	\$0	\$0	\$208,355	\$9,835,984	4.61%	9,835,984
NCC - 04	\$4,747,988	\$94,960	\$12,210	\$0	\$0	\$0	\$0	\$107,169	\$4,855,157	2.28%	4,855,157
ICCC - 05	\$11,826,186	\$236,524	\$39,511	\$0	\$0	\$0	\$0	\$276,035	\$12,102,220	2.67%	12,102,220
IVCCD - 06	\$9,242,211	\$184,844	\$19,755	\$0	\$0	\$0	\$0	\$204,599	\$9,446,810	4.43%	9,446,810
HCC - 07	\$14,064,146	\$281,283	\$38,538	\$0	\$0	\$0	\$0	\$319,821	\$14,383,967	6.74%	14,383,967
EICCD - 09	\$17,824,206	\$356,484	\$52,872	\$0	\$0	\$0	\$0	\$409,356	\$18,233,563	8.54%	18,233,563
KCC - 10	\$32,630,575	\$652,611	\$98,334	\$0	\$0	\$0	\$0	\$750,946	\$33,381,521	15.64%	33,381,521
DMACC - 11	\$35,062,314	\$701,246	\$156,176	\$0	\$0	\$0	\$0	\$857,422	\$35,919,736	16.80%	35,919,736
WITCC - 12	\$11,580,773	\$231,615	\$36,479	\$0	\$0	\$0	\$0	\$268,094	\$11,848,867	5.55%	11,848,867
IWCC - 13	\$12,595,615	\$251,912	\$45,576	\$0	\$0	\$0	\$0	\$297,488	\$12,893,103	6.04%	12,893,103
SWCC - 14	\$4,840,185	\$96,804	\$12,147	\$0	\$0	\$0	\$0	\$108,951	\$4,949,136	2.32%	4,949,136
IHCC - 15	\$15,175,939	\$303,519	\$30,118	\$0	\$0	\$0	\$0	\$333,637	\$15,509,576	7.27%	15,509,576
SCC - 16	\$8,771,520	\$175,430	\$18,778	\$0	\$0	\$0	\$0	\$194,208	\$8,965,728	4.20%	8,965,728
Total	\$208,690,889	\$4,173,818	\$626,182	\$0	\$0	\$0	\$0	\$4,800,000	\$213,490,889	100.00	213,490,889
										%	

*Inflation 1.4% January 2020 - December 2020

		<u>ESL</u>	Total State	ESL Statewide	<u>Final</u>
	ESL SWJCF	Additional	<u>ESL</u>	<u>Online</u>	ESTIMATED
<u>Program</u>	<u>Allocation</u>	Allocation	Allocation	Contribution	ESL Awards
NICC - 01	\$42,100.35	\$6,463.11	\$48,563	(\$1,571)	\$46,992
NIACC - 02	\$35,835.55	\$6,592.39	\$42,428	(\$1,436)	\$40,992
ILCC - 03	\$31,356.62	\$6,601.73	\$37,958	(\$1,253)	\$36,705
NCC - 04	\$42,398.28	\$11,814.17	\$54,212	(\$1,595)	\$52,617
ICCC - 05	\$73,213.04	\$31,235.18	\$104,448	(\$2,781)	\$101,667
IVCCD - 06	\$71,224.79	\$33,016.48	\$104,241	(\$2,983)	\$101,258
HCC - 07	\$100,837.64	\$45,663.34	\$146,501	(\$3,173)	\$143,328
EICCD - 09	\$74,966.69	\$30,558.72	\$105,525	(\$3,342)	\$102,183
KCC - 10	\$165,979.83	\$54,253.23	\$220,233	(\$5,343)	\$214,890
DMACC - 11	\$320,717.45	\$174,384.46	\$495,102	(\$15,289)	\$479,813
WITCC - 12	\$126,010.90	\$59,960.56	\$185,971	(\$4,716)	\$181,255
IWCC - 13	\$45,504.84	\$12,770.15	\$58,275	(\$2,018)	\$56,257
SWCC - 14	\$33,200.73	\$5,125.35	\$38,326	(\$1,278)	\$37,048
IHCC - 15	\$63,554.32	\$17,795.43	\$81,350	(\$2,214)	\$79,136
SCC - 16	\$30,098.86	\$3,765.69	\$33,865	(\$1,285)	\$32,580
Total	\$1,257,000.00	\$500,000	\$1,757,000	(\$50,280)	\$1,706,720

<u>Community_</u> <u>College</u>	\$4,750,000 New FY2021 State General Aid	\$4,750,000 New State General Aid FY2021 State 2.00% General Aid Marginal Cost	d 1.00% 40% Ext	1.00% 60% Ext	0.00%	\$0 Remaining	New SGA	Total SGA	Percent SGA	Final State General Aid - Adjusted for Rounding
NICC - 01	\$10,288,776	\$205,776	\$0	\$0	\$0	\$0	\$231,412	\$10,520,188	4.93%	10,520,188
NIACC - 02	\$10,412,827	\$208,257	\$0	\$0	\$0	\$0	\$228,522	\$10,641,349	4.99%	10,641,349
ILCC - 03	\$9,627,629	\$192,553	\$0	\$0	\$0	\$0	\$207,093	\$9,834,722	4.61%	9,834,722
NCC - 04	\$4,747,988	\$94,960	\$0	\$0	\$0	\$0	\$106,194	\$4,854,183	2.27%	4,854,183
ICCC - 05	\$11,826,186	\$236,524	\$0	\$0	\$0	\$0	\$272,880	\$12,099,065	2.67%	12,099,065
IVCCD - 06	\$9,242,211	\$184,844	\$0	\$0	\$0	\$0	\$203,022	\$9,445,232	4.43%	9,445,232
HCC - 07	\$14,064,146	\$281,283	\$0	\$0	\$0	\$0	\$316,744	\$14,380,890	6.74%	14,380,890
EICCD - 09	\$17,824,206	\$356,484	\$0	\$0	\$0	\$0	\$405,134	\$18,229,341	8.54%	18,229,341
KCC - 10	\$32,630,575	\$652,611	\$0	\$0	\$0	\$0	\$743,094	\$33,373,669	15.64%	33,373,669
DMACC - 11	\$35,062,314	\$701,246	\$0	\$0	\$0	\$0	\$844,952	\$35,907,266	16.82%	35,907,266
WITCC - 12	\$11,580,773	\$231,615	\$0	\$0	\$0	\$0	\$265,181	\$11,845,954	5.55%	11,845,954
IWCC - 13	\$12,595,615	\$251,912	\$0	\$0	\$0	\$0	\$293,849	\$12,889,464	6.04%	12,889,464
SWCC - 14	\$4,840,185	\$96,804	\$0	\$0	\$0	\$0	\$107,981	\$4,948,166	2.32%	4,948,166
IHCC - 15	\$15,175,939	\$303,519	\$0	\$0	\$0	\$0	\$331,232	\$15,507,171	7.27%	15,507,171
SCC - 16	\$8,771,520	\$175,430	\$0	\$0	\$0	\$0	\$192,709	\$8,964,229	4.20%	8,964,229
Total	\$208,690,889	\$4,173,818	\$0	\$0	\$0	\$0	\$4,750,000	\$213,440,889	100.00%	213,440,889

*Inflation 1.4% January 2020 - December 2020



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